

**TITLE OF REPORT:** 6 Month Update, Delivery and Performance April 18 to September 18  
**REPORT OF:** Caroline O'Neil, Strategic Director, Care, Wellbeing and Learning

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### **SUMMARY**

This report provides the six month update of performance and delivery for the period 1 April 2018 to 30 September 2018 in relation to the Council's Thrive agenda for the indicators and activity linked to care, health and wellbeing delivered and overseen by Adult Social Care and Public Health services within the Care, Wellbeing and Learning Group.

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### **Background**

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of the Care, Health and Wellbeing Overview and Scrutiny Committee (OSC).
2. This report sets out the 6-month performance update for April 2018 to September 2018 'assessment of delivery and performance' in line with the current Performance Management Framework. The report provides an update on the performance against the remit of the Care, Health and Wellbeing Overview and Scrutiny Committee and the Council Plan 2015-2020 outcomes of Live Well Gateshead and Live Love Gateshead.
3. "Making Gateshead a place where everyone thrives" is the new council approach aiming to narrow the gap of inequality across Gateshead resulting in more people living longer and leading healthier and happier lives, which has replaced the council plan.
4. The group has considered the current indicators in the context of the Thrive agenda and for the next report cycle will review and update the current strategic indicators, and our priority actions to ensure they are effectively measuring performance and delivering in respect of the Thrive agenda. We propose these revised indicators and measures will be implemented for the 2019/20 performance reporting cycle.

### **Delivery and Performance**

5. This report sets out the performance overview linked to the 19 strategic outcome indicators, which have been identified as providing a high level picture of the strategic priorities for the Council and its partners in health and wellbeing. These indicators fall under the Live Well Gateshead and Live Love Gateshead outcome.
6. All 19 indicators are listed in appendix 1 and where performance is available at the six month stage for relevant indicators this has been provided, along with a summary in section 3. Section 4 of this report updates on key activities and achievements over the last 6 months, while section 5 identifies key activities being undertaken in each service area in the next 6 months.

### **Recommendation**

7. It is recommended that the Care, Health and Wellbeing Overview and Scrutiny Committee receive this report for information and consider:

- whether the activities undertaken during April 2018 to September 2018 are achieving the desired outcomes,
- and asked to identify any areas they feel they require more detail about or feel require further scrutiny.
- Agree the reviewing of indicators and revising the format of the report in line with the Thrive agenda

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